

YCOM Member Dues History (Actual)

ACCOUNT	DESCRIPTION	2024-25	2023-24	2022-23	2021-22	2020-21	2019-20
985-9999014-30101	BEGINNING BALANCE	960,204	1,325,000	1,440,000	1,220,000	1,110,000	980,000
985-9999014-33518	911 TAX	890,000	870,000	850,000	665,000	490,000	490,000
985-9999014-33533	OEM REIMBURSEMENT	43,560	43,560	43,560	43,560	22,000	22,000
	Total	1,893,764	2,238,560	2,333,560	1,928,560	1,622,000	1,492,000
985-9999014-33602	MC-YAMHILL COUNTY	605,696	540,800	520,000	657,093	731,797	712,588
985-9999014-33622	MC-CITY OF AMITY	19,382	17,306	16,640	17,758	20,865	20,006
985-9999014-33623	MC-CITY OF CARLTON	32,708	29,203	28,080	28,716	33,585	31,924
985-9999014-33624	MC-CITY OF DAYTON	32,102	28,662	27,560	28,203	33,329	31,849
985-9999014-33626	MC-CITY OF LAFAYETTE	53,301	47,590	43,680	43,890	52,308	50,360
985-9999014-33627	MC-CITY OF MCMINNVILLE			665,600	782,110	860,681	838,357
	MCMINNVILLE POLICE	605,696	540,800	520,000	630,553	710,472	712,604
985-9999014-33629	MC-CITY OF SHERIDAN	65,415	58,406	56,160	55,823	66,845	64,649
985-9999014-33630	MC-CITY OF WILLAMINA	23,622	21,091	20,280	21,281	25,234	24,559
985-9999014-33631	MC-CITY OF YAMHILL	14,537	12,979	12,480	13,669	16,023	15,407
	Police User Dues	1,452,459	1,296,837	1,244,880	1,496,986	1,690,458	1,663,946
985-9999014-33632	MC-AMITY FIRE DISTRICT	18,171	16,224	15,600	14,846	15,248	14,735
985-9999014-33633	MC-CARLTON FIRE DISTRICT	16,959	15,142	14,560	13,510	13,380	12,379
985-9999014-33634	MC-DAYTON FIRE DISTRICT	25,439	22,714	21,840	21,062	21,243	19,243
985-9999014-33640	MC-LAFAYETTE FIRE DEPT	13,326	11,898	13,520	12,454	12,454	11,763
985-9999014-33635	MC-MCMINN FIRE DISTRICT	190,189	169,811				
	MCMINNVILLE FIRE DEPT	-	-	145,600	151,557	150,209	125,753
	MCMINNVILLE RURAL FIRE	-	-	17,680	16,867	16,765	16,220
985-9999014-33636	MC-SHERIDAN FIRE DISTRICT	35,130	31,366	30,160	29,364	30,193	29,787
985-9999014-33637	MC-WEST VALLEY FIRE	18,171	16,224	15,600	22,424	22,500	22,037
985-9999014-33639	MC-CTGR FIRE	25,439	22,714	21,840	-	-	-
985-9999014-33638	MC-YAMHILL FIRE DIST	19,382	17,306	16,640	16,232	16,324	14,986
	Fire User Dues	362,206	323,399	313,040	298,316	298,316	266,903
	Total Member Dues	1,814,665	1,620,236	1,557,920	1,795,302	1,988,774	1,930,849
	Total Revenue	3,708,429	3,858,796	3,891,480	3,723,862	3,610,774	3,422,849

Member Dues History (Actual)

Projected YCOM Revenue Without Dues Formula Change

ACCOUNT	DESCRIPTION	2024-25	2023-24	2022-23	2021-22	2020-21	2019-20
985-9999014-30101	BEGINNING BALANCE	960,204	1,325,000	1,440,000	1,220,000	1,110,000	980,000
985-9999014-33518	911 Taxes	890,000	870,000	850,000	665,000	490,000	490,000
985-9999014-33533	OEM REIMBURSEMENT	43,560	43,560	43,560	43,560	22,000	22,000
	Total	1,893,764	2,238,560	2,333,560	1,928,560	1,622,000	1,492,000
985-9999014-33602	MC-YAMHILL COUNTY	823,644	799,654	776,363	753,751	731,797	712,588
985-9999014-33622	MC-CITY OF AMITY	23,484	22,800	22,136	21,491	20,865	20,006
985-9999014-33623	MC-CITY OF CARLTON	37,800	36,699	35,630	34,593	33,585	31,924
985-9999014-33624	MC-CITY OF DAYTON	37,512	36,419	35,359	34,329	33,329	31,849
985-9999014-33626	MC-CITY OF LAFAYETTE	58,873	57,158	55,494	53,877	52,308	50,360
985-9999014-33627	MC-CITY OF MCMINNVILLE			913,096	886,501	860,681	838,357
	MCMINNVILLE POLICE	799,642	776,352	753,740	731,786	710,472	712,604
985-9999014-33629	MC-CITY OF SHERIDAN	75,235	73,043	70,916	68,850	66,845	64,649
985-9999014-33630	MC-CITY OF WILLAMINA	28,401	27,574	26,771	25,991	25,234	24,559
985-9999014-33631	MC-CITY OF YAMHILL	18,034	17,509	16,999	16,504	16,023	15,407
	Police User Dues	1,902,625	1,847,209	1,793,407	1,741,172	1,690,458	1,663,946
985-9999014-33632	MC-AMITY FIRE DISTRI	17,162	16,662	16,177	15,705	15,248	14,735
985-9999014-33633	MC-CARLTON FIRE DIST	15,059	14,621	14,195	13,781	13,380	12,379
985-9999014-33634	MC-DAYTON FIRE DISTR	23,909	23,213	22,537	21,880	21,243	19,243
985-9999014-33640	MC-LAFAYETTE FIRE DEPT	14,017	13,609	13,212	12,828	12,454	11,763
985-9999014-33635	MC-MCMINN FIRE DISTRICT	187,931	182,457	-	-		
	MCMINNVILLE FIRE DEPT			159,357	154,715	150,209	125,753
	MCMINNVILLE RURAL FIRE			17,786	17,268	16,765	16,220
985-9999014-33636	MC-SHERIDAN FIRE DISTRICT	33,982	32,993	32,032	31,099	30,193	29,787
985-9999014-33637	MC-WEST VALLEY FIRE	25,324	24,586	23,870	23,175	22,500	22,037
985-9999014-33639	MC-CTGR FIRE	-	-	-	-	-	-
985-9999014-33638	MC-YAMHILL FIRE DIST	18,373	17,838	17,318	16,814	16,324	14,986
	Fire User Dues	335,758	325,978	316,483	307,265	298,316	266,903
	Total Member Dues	2,238,383	2,173,187	2,109,890	2,048,437	1,988,774	1,930,849
	Total Revenue	4,132,147	4,411,747	4,443,450	3,976,997	3,610,774	3,422,849

If YCOM would have increased member dues 3% year over year, starting in 2021